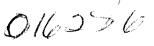


Mag 114902

Legislative Authorization, Program & Budget Information System

The 1982 budget provides spending increases for major programs deemed to be priorities. Fiscal year 1982 spending will increase by \$76.6 billion, or about 12 percent, net of receipts. Increases in receipts are projected at \$104.3 billion.

Funding for programs, agencies, and budget functions under jurisdiction of the House Committee on Public Works and Transportation reflects an increase of \$153 million in fiscal 1982 outlays, or 1 percent.





UNITED STATES GENERAL ACCOUNTING OFFICE WASHINGTON, D.C. 20548

PROGRAM ANALYSIS
DIVISION

February 24, 1981

B-197735

The Honorable James J. Howard Chairman, Committee on Public Works and Transportation House of Representatives

Dear Mr. Chairman:

Subject: Program and Budgetary Information for

Committee's Views and Estimates on

President's Budget for Fiscal Year 1982

(PAD-81-37)

The enclosed report is forwarded for your information and use in preparation of your committee's views and estimates on the President's fiscal year 1982 budget proposals. The General Accounting Office has obtained this data from executive agencies and prepared it in this form for your use as part of our responsibility under Title VIII of the Congressional Budget Act of 1974. Specifically, the Comptroller General is required to: (1) develop and maintain standard classifications for fiscal, budgetary and program-related information and (2) assist committees in developing their information needs.

Accordingly, we have attempted to identify all the Federal programs and activities that are within your committee's legislative jurisdiction. We have used available source documents such as the Budget Appendix, agency budget justifications, and authorizing legislation and legislative histories. To a large extent, this information has been verified by your committee representatives and executive agency officials. We want to emphasize that the list of programs and activities in the enclosed document is an effort to display budgetary information at a level of detail most useful for your committee review and markup. The budgetary data included in the report was obtained directly from the agencies. Verification by us included comparison with data obtained from the Office of Management and Budget's Budget Information System and the Appendix to the President's 1982 Budget.

For each program or activity identified, we have displayed the authorizing legislation (public law and U.S. Code citation); the budgetary information (funding authorization, budget authority, obligations and outlays); and the funding expiration date as specified in the legislation. The budget data is provided for fiscal years 1980 (actual), 1981 (estimate) and 1982 (President's budget request). Enclosure I provides a further discussion of this listing.

This year we plan to update our file to include President Reagan's budget revisions. This data will be available for programs under your committee's jurisdiction at a later date.

We appreciate the cooperation and assistance of your staff in developing this information and hope that it will assist you in the performance of your responsibilities under the Budget Act.

Sincerely yours,

Morton A. Myers

Director

Enclosures - 2

cc: Mr. Robert Dawson Mr. James Scott

$\underline{C} \underline{o} \underline{n} \underline{t} \underline{e} \underline{n} \underline{t} \underline{s}$

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PROGRAM AND BUDGETARY INFORMATION FOR COMMITTEE VIEWS AND ESTIMATES ON PRESIDENT'S BUDGET FOR FISCAL YEAR 1981 (PAD-81-37)

INTRODUCTION

The 1974 Congressional Budget Act requires authorizing committees to review the President's budget annually and furnish their views and estimates on matters under their jurisdiction to the respective Budget Committees. Committee views and estimates are submitted to the Budget Committees by March 15 of each year and are instrumental in developing the first concurrent resolution on the budget.

GAO has obtained data from the executive agencies and prepared information on the 1982 budget to help congressional authorizing committees complete their views and estimates reports. Because several committees asked for assistance in developing budgetary and authorizing information for their views and estimates reports, GAO provides this information annually from its Legislative, Authorization, Program and Budget Information System (LAPIS).

The following information is provided by GAO to assist in development of 1982 views and estimates.

- --a summary analysis of fiscal year 1982 funding and the program impact (p. 2),
- --a profile of data by number of program records, agency, bureau, account and budget function and subfunction (p. 14), and
- --a computer listing containing budgetary data and authorizing information for programs and activities under the committee's jurisdiction (Appendix II).

GAO has also provided a description of the Legislative, Authorization, Program and Budget Information System (Appendix I).

Authorization and budgetary data to assist committees in preparation of views and estimates reports is collected upon release of the President's budget each January. This data is not updated to reflect congressional action or revisions to the President's estimates which occur during the year. However, this year we plan to update our file to include President Reagan's budget estimates. This data will be available for programs under your committee's jurisdiction at a later date.

SUMMARY ANALYSIS OF AGENCY PROGRAM AND BUDGET DATA

The Federal budget presents budgetary resources, in terms of national needs and the administration's policies in meeting the needs of the nation. The budget also presents estimates of resources and expenditures at the appropriation account level, and provides limited information on some of the major programs by account. However, budgetary data is not generally available at varying levels of detail by committee of jurisdiction and is not tied to authorizing legislation.

GAO has obtained data from the executive agencies and prepared a detailed list of programs displaying relevant budgetary and authorization data to assist congressional committees in meeting their information needs for views and estimates reporting as required by the 1974 Budget Act.

Data pertaining to programs in the 1982 budget under the jurisdiction of the House Committee on Public Works and Transportation is displayed in the computer listing provided in Appendix II.

The following analysis is provided to highlight the most significant programs and funding changes displayed in Appendix II. The analysis does not necessarily cover all the items which the committee may want to consider.

Budget Overview for Programs and Activities Under the Jurisdiction of the House Committee on Public Works and Transportation

The 1982 budget provides spending increases for major programs deemed to be priorities. Fiscal year 1982 spending will increase by \$76.6 billion or about 12 percent net of receipts. Increases in receipts are projected at \$104.3 billion.

Funding for programs, agencies, and budget functions under jurisdiction of the House Committee on Public Works and Transportation reflects an increase of \$153 million in 1982 outlays or 1 percent.

The transportation function of the budget shows an overall reduction of \$2.5 billion or about 10 percent in outlays in fiscal year 1982. The decreases are in ground transportation (about \$2.6 billion) and water transportation (about \$.2 billion). Air transportation shows an increase of \$.2 billion).

Decreases in ground transportation spending include reductions in programs for highway improvement and construction, rail service and labor assistance, and settlements of railroad litigation. Decreases in water transportation reflect a reduction for a fiscal year 1981 one time appropriation for initial start up capital for the Panama Canal Commission Fund.

Air transportation increases for fiscal year 1982 include \$14 million in outlays for NASA's aeronautical research and technology programs and a net increase of \$210 million for the Federal Aviation Administration (FAA). FAA's Federal funds outlays will decrease by \$741 million reflecting transfers from the trust funds to the operations account. Outlays for FAA trust funds will increase by \$951 million to provide capital for airport facilities and equipment.

Outlays for the natural resources and environment function of the budget will decrease by \$71 million in fiscal year 1982. This results in part from an increase of \$470 million in offsetting receipts.

Army Corps of Engineers spending will increase by a net of \$21 million in fiscal 1982. Spending increases of about \$192 million for construction, navigation, and flood control work are offset by outlay decreases in revolving fund and flood control and coastal emergencies accounts.

The Environmental Protection Agency shows an increase of \$570 million in fiscal 1982 funding. Of this increase \$395 million is requested for waste treatment construction grants. Outlays for fiscal 1982 construction grants will increase by \$30 million or .7 percent.

Outlays for the community and regional development function will decrease by \$2.1 billion or about 18 percent in fiscal 1982. The overall reduction can be attributed to decisions not to fund the Small Business Administration's disaster loan fund and the Commerce Department's regional development programs in fiscal 1982. In addition, the Economic Development Administration (EDA) will complete the phase out of drought and other disaster assistance programs by fiscal 1982. EDA also shows a \$3 million reduction in outlays for the job opportunities program which expired in 1979.

New Programs

New program initiatives are highlighted below:

--Deepwater Port Liability Fund - Establishment of this fund was initiated in a fiscal year 1981 supplemental request

for \$5 million in budget authority and outlays. The fund would provide a no-fault system for settling claims for cleanup costs and damage resulting from oil spillage. The fiscal 1982 budget includes \$10 million in budget authority and outlays for this program (see account 21-15-5170, records 10968 and 10969 on page 257 of Appendix II).

- --Interstate Transfer Grants, Highway Trust Fund The administration is proposing to fund highway interstate substitution projects out of the highway trust fund beginning in fiscal 1982. The fiscal 1982 budget includes \$300 million in budget authority and \$50 million in outlays for the substitution projects (see Highway Trust fund account 21-25-8003, record 10984, on page 297 of Appendix II).
- --Federal Buildings Fund The General Services
 Administration is requesting \$121 million in new
 borrowing authority for fiscal year 1982 (see account
 30-90-4542, on page 396 of Appendix II). The increase
 will provide funds for the construction of a new Federal
 office building for the Nuclear Regulatory Commission.
 Additional authorizing legislation is required.
- --Food and Drug Administration A fiscal year 1982 spending increase of \$2.7 million includes funds to initiate construction of new headquarters laboratories to support research and regulatory programs (see account 09-10-0603 on page 141 of Appendix II).
- --Motor Carrier Ratemaking Study Commission Establishment of the study commission is proposed in a fiscal year 1981 supplemental request for a one time appropriation \$1.5 million to remain available until expended. The Commission will study the ratemaking process for motor common carriers and the need for continued antitrust immunity. No additional funding is requested, because the study is to be completed by July 1, 1983. Outlays are projected to be \$198 thousand in fiscal 1981 and \$834 thousand in fiscal 1982 (see account 33-12-2700, record 10877, on page 409 of Appendix II).
- --Memorial to Hale Boggs A fiscal year 1981 supplemental was approved providing funding of \$7 million for the installation of a memorial cenotaph in the Congressional Cemetary to honor the late congressman from Louisiana (see account 01-15-0140, record 09987, on page 15 of Appendix II).

- --Cooperative Automotive Research, Research and Special Programs Administration, DOT Funding is requested to finance the Government share of a new joint automotive research program between the U.S. Government and the automotive industry. The program's purpose is to develop new technology for energy efficient motor vehicles. Budget authority of \$12 million is requested in fiscal year 1981 with an increase of \$5 million in fiscal year 1982. Outlays are projected at \$6 million in fiscal 1981 and \$12 million in fiscal 1982 (see account 21-37-0107, record 10971 on page 363 of Appendix II). This program was approved as a fiscal 1981 budget amendment.
- --Acquisition of Property for Addition to the Supreme Court A fiscal 1981 supplemental is requested to provide \$645 thousand in budget authority for acquisition of additional property for the Supreme Court grounds. Outlays are projected at \$600 thousand in 1981 and \$45 thousand in 1982 (see account 02-05-0104, record 10497 on page 24 of Appendix II).

Program Increases

- --Metropolitan Washington Airports, FAA An increase of \$23 million in budget authority and \$6 million in outlays is requested for construction for planning, upgrading, and rehabilitating facilities at the Washington National and Dulles International Airports in fiscal year 1982 (see account 21-20-1333 on page 270 of Appendix II).
- --Operations of Airports and Airways, FAA An increase of \$925 million in budget authority and outlays is requested for the Airport and Airway Trust Fund in fiscal year 1982 (see account 21-20-8104 on page 271 of Appendix II). The increase will provide funds for reimbursement to the operations appropriation for operations and maintenance and airport development expenses, airway facilities investment, and research program costs (see account 21-20-1301 on pages 259-265 of Appendix II).
- --Facilities, Engineering, and Development, FAA An increase of \$2 million in budget authority and \$7 million in outlays is requested for the Facilities, Engineering and Development appropriation (see account 21-20-1303 on pages 265-268 of Appendix II): The increase provides for air traffic safety research, improvements, and regulations for accident prevention programs.
- --Airport and Airway Research and Development, FAA An increase of \$10 million in budget authority and \$5 million in outlays is requested for the trust fund in fiscal year 1982 (see account 21-20-8108 pages 277-280

- of Appendix II). The trust fund provides financing for engineering and development programs to improve national air traffic control.
- --Facilities and Equipment, FAA An increase of \$50 million in budget authority and \$10 million in outlays is requested for the trust fund in fiscal year 1982 (see account 21-20-8107, on pages 273-277 of Appendix II). The increase provides for the construction, modernization, and automation of flight service stations.
- --Federal-Aid Highways, FHWA An increase of \$1.1 billion in budget authority is requested for the trust fund in fiscal 1982 (see account 21-25-8102, on pages 304-324 of Appendix II). The increase is for expansion of the Interstate 4R program to resurface, restore, rehabilitate and reconstruct the nation's interstate highway system. A fiscal 1981 supplemental appropriation for \$789 million in outlays is requested to provide additional liquidating cash to meet State claims for reimbursement. Outlays in the trust fund decrease by \$438 million in fiscal year 1981 and \$240 million in fiscal 1982.
- --Highway safety research An increase of \$22 million in budget authority is requested for National Highway Traffic Safety Administration operations and research in fiscal year 1982. The increase will provide funds to continue the development of a national accident data collection program (see account 21-27-0650 record 08614 on page 338 of Appendix II). In addition, an increase of \$20 million in budget authority and \$53 million in outlays is requested for the highway safety trust fund for transfer to the operations and research appropriation (see account 21-27-8016, on pages 344-347 of Appendix II).
- --Urban Mass Transportation A fiscal year 1982 increase of \$279 million in budget authority and \$120 million in outlays is requested for urban mass transit for interstate transfer substitution project grants. A fiscal year 1981 supplemental for \$250 million in budget authority is also requested for this program (see account 21-32-1119, on pages 350-360 of Appendix II).
- --Architect of the Capital An increase of \$7.5 million in budget authority and \$1.2 million in outlays is requested for Senate Office Buildings in fiscal year 1982 (see account 01-15-0123, record 00013, on page 9 of Appendix II). An increase of \$17.5 million in budget authority and \$5.2 million in outlays is requested for Library Buildings and Grounds in fiscal year 1982 (see account 01-15-0155, record

00016, on page 16 of Appendix II). In addition, a fiscal year 1981 supplemental for \$11.5 million in budget authority and outlays is requested for acquisition of property as an addition to the Capital grounds (see account 01-15-0104, record 09985, on page 3 of of Appendix II).

- --Indian Health Facilities An increase of \$9 million in budget authority and outlays is requested in fiscal year 1982 for new and continued construction of hospitals, outpatient care facilities, and sanitation facilities (see account 09-15-0391 on pages 143-148 of Appendix II).
- --Construction Grants, EPA An increase of \$395 million in budget authority and \$30 million in outlays is requested in fiscal year 1982 for construction of municipal wastewater treatment facilities (see account 20-00-0103, on pages 190-192 of Appendix II). Major accomplishments anticipated for this program in fiscal year 1982 are reflected in the following estimates for program activity.

Projected Accomplishments	FY 81	FY 82	Increase/ Decrease	Percent <u>Change</u>
Amount of grants awarded (in billions				
of dollars)	\$3.9	\$5.0	\$+1.1	+28
Number of grants awarded	2,862	3,146	+284	+10
Number of construction completions	1,487	1,623	+136	+9
Number of active	·	·	•	
projects	11,682	10,863	-819	- 7

⁻⁻Airline Subsidies - The Civil Aeronautics Board is requesting a fiscal 1981 supplemental for \$27.9 million in budget authority to provide subsidies for essential air service to communities (see account 30-24-1236, record 06557 on page 380 of Appendix II).

⁻⁻Bureau of the Mint Facilities - An appropriation of \$6.1 million in budget authority is requested in fiscal year 1982 to expand and improve the mint facilities. Outlays are projected at \$5.7 million for fiscal year 1982 (see account 15-25-1618, record 07982 on page 172 of Appendix II).

- --Tennessee Valley Authority A \$2 billion increase in borrowing authority is requested in fiscal year 1982 and a rescission of \$177 million in budget authority is proposed in fiscal year 1981 for the TVA Fund. An overall increase of \$2.1 billion in budget authority is requested for fiscal year 1982 (see account 33-16-4110 on pages 412-418 of Appendix II).
- --Army Corps of Engineers, General Investigations An increase of \$16 million in budget authority and \$12.4 in outlays is requested in fiscal year 1982. The increase will provide additional funding for surveys and planning, collection and study of basic data, and research and development (see account 08-10-3121, on pages 95-101 of Appendix II).
- --Army Corps of Engineers, Construction An increase of \$123 million in budget authority and \$83 million in outlays is requested in fiscal year 1982. The increase will provide additional funding for navigation, beach erosion, flood control and multiple-purpose power projects (see account 08-10-3122, on pages 101-113 of Appendix II).
- --Army Corps of Engineers, Operation and Maintenance An increase of \$148 million in budget authority and \$59 million in outlays is requested in fiscal year 1982. The increase will provide continued funding for navigation, flood control and multiple-purpose power projects and mobilization planning (see account 08-10-3123, on pages 113-118 of Appendix II).
- --Army Corps of Engineers, Flood Control, Mississippi River An increase of \$46 million in budget authority and \$26 million in outlays is requested in fiscal year 1982. The increase will provide additional funds for flood control projects in the Lower Mississippi Valley (see account 08-10-3112, on pages 93-95 of Appendix II).
- --Army Corps of Engineers, General Expenses An increase of about \$11.5 million in budget authority and outlays is requested in fiscal year 1982. The increase provides continued funding for the general administration of the Corps (see account 08-10-3124, pages 118-122 of Appendix II).
- --Private Sector Initiatives, Employment and Training Administration An increase of \$175 million in budget authority is requested in fiscal year 1982. This offsets a \$175 million decrease in budget authority in fiscal year 1981

and allows the program to be maintained at its current level (see account 12-05-0174, record 02814 on page 158 of Appendix II).

--Power Marketing Administrations:

The Bonneville Power Administration plans to use \$136.2 million in borrowing authority in fiscal year 1982, under provisions of 16 U.S.C. 838(k). The borrowing authority was created by P.L. 93-454, the Federal Columbia River Transmission System Act, and limits the value of bonds outstanding at any one time to \$1.25 billion (see account 19-50-4045, record 03717 on page 184 of Appendix II).

Outlays for the Southeastern Power Marketing Administration will increase to \$6.9 million in fiscal year 1982 from a fiscal 1981 level of \$1.6 million. Most of the increase results from higher wheeling fees and from larger purchases of electricity in connection with the disposal of power under contracts with utility companies (see account 19-50-0302, record 03713 on page 182 of Appendix II).

Outlays for the Western Area Power Administration will increase to \$210.9 million in fiscal year 1982, from the previous year's level of \$141.3 million. Most of the increase will be for systems construction. Funding is needed to replace deteriorating wood poles and damaged wood and steel structures, recondition and upgrade transmission lines and construct operation and maintenance control and dispatch facilities (see account 19-50-5068, record 03719 on page 185 of Appendix II).

Program Decreases

- --Federal Aviation Administration (FAA) Funding for operations will drop by about \$780 million in fiscal year 1982 and outlays will drop by about \$756 million (see account 21-20-1301 on pages 259-265 of Appendix II). The decrease is offset by a \$925 million increase in transfers from the trust fund (see account 21-20-8104 on page 271 of Appendix II).
- --Pollution Fund, Coast Guard Funding for pollution activities will decrease by \$7 million and outlays will decrease by \$12 million in fiscal year 1982. The decrease results from implementation of the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (see account 21-15-5168, record 03936 on page 255 of Appendix II).
- --State and Community Highway Safety, NHTSA Funding for these programs will decrease by \$10 million in fiscal

- year 1982 (see account 21-27-0651 on page 344 of Appendix II).
- --Buildings and Facilities, FDA Funding for this account will decrease by \$13 million in fiscal 1982 and outlays will increase by \$2 million (see account 09-10-0603 on pages 135-142 of Appendix II).
- --Flood Prevention Funding for Soil Conservation Service watershed and flood prevention programs will decrease by \$22 million and outlays will decrease by \$34 million in fiscal year 1982 (see account 05-78-1072, on pages 55-57 of Appendix II).
- --Disaster Relief Budget authority for disaster assistance was \$1 billion in fiscal year 1980 due to the eruption of Mt. St. Helens and the influx of the Cuban-Haitian refugees. Funding for the program decreases by \$697 million in fiscal year 1981 and increases \$34 million in fiscal year 1982 as program activities return to pre-1980 levels (see account 04-03-0039 on pages 32-50 of Appendix II).
- --Army Corps of Engineers, Flood Control and Coastal Emergencies No new funding is requested for these emergency programs in fiscal year 1981 and 1982 because carryover funds are projected to be adequate to finance their operations. Outlays will decrease by \$126 million in fiscal year 1982. Supplementals will be requested in case of major emergencies (see account 08-10-3125 on page 122 of Appendix II).
- --The Army Corps of Engineers Funding for the Revolving Fund will decrease by \$20 million and outlays will drop by \$26 million in fiscal year 1982. An increase of \$136 million is projected in revenues from offsetting collections (see account 08-10-4902 on pages 124-129 of Appendix II).

Terminations

- --Federal Highways Several small accounts in the Federal Highway Administration will receive no fiscal year 1982 funding. Fiscal 1982 funding will be available from the Federal-aid highways account (21-25-8102). These accounts include the following:
 - -Highway-related safety grants (see account 21-25-8019 record 04036 on page 302 of Appendix II).
 - -The Highway Beautification program (see account 21-25-0540, on pages 287-289 of Appendix II).
 - -The Railroad-Highway Crossings Demonstration Projects will expend unobligated balances in fiscal year 1981 and 1982 (see account 21-25-0557, record 04026, on page 295 of Appendix II).

- -The National Science and Recreational Highway program will receive appropriations to liquidate contract authority from the Trust fund share of other highway programs (see account 21-25-0544 and account 21-25-8009 on pages 289 and 298 of Appendix II).
- -Safer Off-System Roads (see account 21-25-0514 on page 285 of Appendix II).
- -Access Highways to Public Recreation on Certain Lakes (see account 21-25-0503, record 04014 on page 284 of Appendix II).
- -The Bicycle Program (see account 21-25-0558, record 06600, on page 296 of Appendix II).
- -Carpool and Vanpool Projects (see account 21-25-8002, record 06958, on page 297 of Appendix II).
- --Darien Gap Highway No new funding is requested in 1982. A fiscal 1981 supplemental for \$7.5 million in budget authority and outlays is requested to reimburse the Republic of Panama for U.S. share of construction costs (see account 21-25-0553 on page 281 of Appendix II).
- --Alaska Highway No new funding is requested for this program in fiscal years 1981 and 1982 because benefits accrue primarily to one state (see account 21-25-0537, record 04016, on page 286 of Appendix II).
- --Construction of Mint Facilities Funding for this account has been terminated. Funds available in fiscal year 1981 will be used for improvements to the Denver Mint. Further funding for improvements to existing mints will be made available under the Expansion and Improvement Appropriation (see account 15-25-1617, record 03304 on page 172 of Appendix II).
- --Forest Service The construction and operation of recreational facilities account (see account 05-96-5009, record 00621 on page 61 of Appendix II) and the forest roads and trails account (see account 05-96-2262, record 00598, on page 60 of Appendix II) are being terminated. Activities from both accounts will be funded under the construction and land acquisition account (see account 05-96-1103, records 00593 and 10340 on pages 59 of Appendix II).

- --National Park Service The road construction program is being liquidated in fiscal year 1981. Funds for all projects deobligated during the fiscal year have been rescinded (see account 10-24-1037, record 02395 on page 154 of Appendix II).
- --Regional Development, Department of Commerce The regional development program will be phased out in fiscal year 1982. Funding is being discontinued because most of the program's activities can be financed through economic development programs of other State and Federal agencies (see accounts 06-15-2100 and 06-15-8509 on pages 87-91 of Appendix II).

Organizational and Structural Changes

- --The Architectural and Transportation Barriers Compliance Board is being transferred from the Office of Civil Rights, Department of Education and established as an independent agency in fiscal year 1982 (see account 18-70-0700, record 10274 on page 180 and account 30-14-3200, record 10688 on page 373 of Appendix II).
- --Safer Off-System Roads The off-system railway and highway crossing and off-systems roads programs are being transferred to the miscellaneous appropriation account in fiscal year 1982. The account number for safer off-system roads was changed this year from 21-25-0502 to 21-25-0514 (see account 21-25-0514, record 04012 on page 285 and account 21-25-9911, records 04011 and 04013 on page 325 and 327 of Appendix II).
- --Rail Crossings Demonstration and Highway-Crossings Federal Projects These accounts are transferred to the miscellaneous appropriations account in the 1982 budget (see account 21-25-9911, records 04027 and 04015 on page 326 of Appendix II).

Unfunded Authorizations

The following programs are authorized but are projected to receive no funding for fiscal year 1982:

Program	Account	Record	Page
Disaster Relief:			
-Temporary Housing Assistance	04-03-0039	00127	34
-Unemployment Assistance	04-03-0039	00128	35
-Individual and Family		00_00	
Grant Programs	04-03-0039	00129	35
-Fire Supression Grants	04-03-0039	00130	36
-Public Facilities	04-03-0039	07276	36
-Private Non-profit	0.0000	0,2,0	30
Facilities	04-03-0039	07277	37
-Debris Removal	04-03-0039	07278	37
-Food Coupons and	0.0000	0,2,0	<i>3 ,</i>
Distribution	04-03-0039	07279	38
-Food Commodities-Emergency	04 05 0000	0,2,5	•
Mass Feeding	04-03-0039	07280	38
-Legal Services	04-03-0039	07281	39
-Crisis Counseling	04 05 0055	0,201	3,
Assistance and Training	04-03-0039	07282	39
-Community Disaster Loans	04-03-0039	07283	40
-Emergency Communications	04-03-0039	07284	40
-Emergency Public Transpor-	04-03-0033	07204	40
tation	04-03-0039	07285	41
-Timber Sale Contracts	04-03-0039	07286	41
-Timber Sale Contracts	04-03-0039	07287	42
-Administrative Expenses	04-03-0039	00131	42
-Emergency Assistance-	04-03 0033	00131	72
Drought	04-03-0039	00132	43
-Emergency Assistance-Public	04-03-0039	00132	40
Assistance	04-03-0039	00133	43
	04-03-0039	00133	40
-Emergency Assistance-Snow Removal	04-03-0039	00134	44
	04-03-0039	00134	44
-Emergency Assistance-Cattle	04-03-0039	07288	44
Transportation	04-03-0039	07288	44
-Emergency Assistance-All	04 02 0020	07200	1 =
Other Emergencies	04-03-0039	07289	45 45
-Disaster Insurance Review	04-03-0039	07290	45
-Health, Medical and	04 00 0000	07001	1.0
Sanitation	04-03-0039	07291	46
-Construction Materials	04-03-0039	07292	46
-Technical Assistance	04-03-0039	07293	47
-Public Works and Development	04 02 0030	07004	4.0
Facilities Grants and Loans	04-03-0039	07294	48
-Loan Guarantees	04-03-0039	07295	48
-Recovery Planning Councils	04-03-0039	08960	49

Account	Record	Page
06-10-2050	00691	82
06-10-2050	00684	76
20 00 0100	02001	014
		214
		215
		216
20-00-0108	03893	215
	0000	016
20-00-0108	03895	216
00 00 0100	00755	017
		217
		242
		243
		244
20-00-0200	09742	244
		245
		245
21-25-9972	06601	334
		357
		358
21-32-1119	06590	358
	06-10-2050	06-10-2050 00691 06-10-2050 00684 20-00-0108 03891 20-00-0108 03892 20-00-0108 03894 20-00-0108 03893 20-00-0108 03757 20-00-0200 09739 20-00-0200 09740 20-00-0200 09741 20-00-0200 09742 20-00-0200 09743 20-00-0200 09626 21-25-9972 06601

PROFILE OF COMMITTEE 1982 LAPIS REPORT

Program/activity information is provided for 32 Federal agencies in the legislative and executive branches of Government, and off-budget entities representing a total of 591 records of data. A record may represent a program, an activity, or even an individual project. What is included as a record depends on the committee's expressed information needs, the data available from the agencies, and our perception of the level of detail that should be reported to enable the committees to perform an effective analysis of each agency's plans and activities. Summaries of budgetary data by agency, bureau, function and subfunction follow.